

FY 2005 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Control Center Summary by
Responsibility Center

Schedule
30

DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOL GC0		FY 2003	FY 2004	FY 2005	Change	Local	Other	General	Federal	Private	Intra-District
<i>Name</i>	<i>Code</i>	Actual	Approved	Request	from 04			(Local+Other)			
DC CHARTER SCHOOLS CONTROL CENTER	0010										
ELECTED BOARD OF EDUCATION SUBCOM O	1000	32,945	33,525	57,124	23,599	57,124	0	57,124	0	0	0
DC PUBLIC CHARTER SCHOOL BOARD	2000	85,312	104,007	132,657	28,650	132,657	0	132,657	0	0	0
Subtotal: DC CHARTER SCHOOLS CONTROL CENTER		118,257	137,531	189,780	52,249	189,780	0	189,780	0	0	0
Total: District of Columbia Public Charter Schools		118,257	137,531	189,780	52,249	189,780	0	189,780	0	0	0

FY 2005 Proposed Budget
for the District of Columbia Government

(Dollars in thousands)

Control Center Summary by
Comptroller Source Group

Schedule
40

GC0 District of Columbia Public Charter Schools

0010 DC CHARTER SCHOOLS CONTROL CENTER

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	114,283	137,531	189,780	52,249	0	0	0	0	0	0	0	0	0	0	0	0	118,257	137,531	189,780	52,249
Subtotal: NPS	114,283	137,531	189,780	52,249	0	0	0	0	0	0	0	0	0	0	0	0	118,257	137,531	189,780	52,249
Total 0010	114,283	137,531	189,780	52,249	0	0	0	0	0	0	0	0	0	0	0	0	118,257	137,531	189,780	52,249
Total Budget	114,283	137,531	189,780	52,249	0	0	0	0	0	0	0	0	0	0	0	0	118,257	137,531	189,780	52,249

GC0 District of Columbia Public Charter Schools

0010 DC CHARTER SCHOOLS CONTROL CENTER

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	114,283	137,531	189,780	52,249	0	0	0	0	114,283	137,531	189,780	52,249	
Subtotal: NPS	114,283	137,531	189,780	52,249	0	0	0	0	114,283	137,531	189,780	52,249	
Total: 0010	114,283	137,531	189,780	52,249	0	0	0	0	114,283	137,531	189,780	52,249	
Total Budget	114,283	137,531	189,780	52,249	0	0	0	0	114,283	137,531	189,780	52,249	

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Agency Summary by
Comptroller Source Group

Schedule

41

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	114,283	137,531	189,780	52,249	3,974	0	0	0	0	0	0	0	0	0	0	0	118,257	137,531	189,780	52,249
Subtotal: NPS	114,283	137,531	189,780	52,249	3,974	0	0	0	0	0	0	0	0	0	0	0	118,257	137,531	189,780	52,249
Total Budget	114,283	137,531	189,780	52,249	3,974	0	0	0	0	0	0	0	0	0	0	0	118,257	137,531	189,780	52,249

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Agency Summary by
Comptroller Source Group

Schedule

41G

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	114,283	137,531	189,780	52,249	0	0	0	0	114,283	137,531	189,780	52,249	
Subtotal: NPS	114,283	137,531	189,780	52,249	0	0	0	0	114,283	137,531	189,780	52,249	
Total Budget	114,283	137,531	189,780	52,249	0	0	0	0	114,283	137,531	189,780	52,249	

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Agency Summary
by Revenue Source

Schedule

80

GC0 District of Columbia Public Charter Schools

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
Local Fund					
		APPR		\$189,780	0.00
Subtotal: Local Fund				\$189,780	0.00
Subtotal: General Fund				\$189,780	0.00
Total: Gross Funds				\$189,780	0.00